



9/11/2017

BUDGET CHANGES

Fund	Department	Account Number	Account Name	Filed Budget	Budget Change	Net Change	TOTAL CHANGED
10	DPS ADMIN	010-561-103	Deputies Salaries	-	28,341	28,341	
		010-561-112	Longevity	-	750	750	
		010-561-200	Social Security	-	2,225	2,225	
		010-561-202	Group Insurance	-	8,256	8,256	
		010-561-203	Retirement	-	4,198	4,198	
		010-561-204	Workers Comp	-	120	120	
		010-561-206	Unemployment	-	70	70	
							43,960.00
10	Sheriff Office	010-560-471	Lab	28,000	-	(28,000)	(28000.00)
10	Environmental	010-590-105	Part Time	-	10,000	10,000	
		010-590-200	Social Security	2,619	3,384	765	
		010-590-203	Retirement	4,854	4,900	46	
		010-590-401	Software License	-	2,400	2,400	
							13,211.00
10	Septic Tank Fee	010-340-901	Revenue	60,000	65,000	5,000	(5,000.00)
10	JP 2	010-452-330	Operating	3,500	4,000	500	
		010-452-340	Postage	800	1,500	700	
							1200.00
10	Non-Depart		Copier Lease	21,795	23,795	2,000	2000.00
10	Constable 2	010-552-480	Lease	-	7,585	7,585	7585.00
11	Record Mgmt	011-403-330	Record Mgmt Exp	63,000	130,200	67,200	67200.00
29	CC Archive	029-403-330	Archive Exp	135,000	196,045	61,045	61045.00